

# FY26 March Budget Amendment - Superfund, Function, Category

	Sum of Amount
<b>001 - General Fund</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	3,708,625
<b>Expense</b>	
51 - General Government	
10 - Personal Services	(102,489)
30 - Operating	562,090
80 - Grants & Aids	132,459
90 - Other Uses	1,902,031
52 - Public Safety	
30 - Operating	513,000
53 - Physical Environment	
60 - Capital	(56,930)
54 - Transportation	
30 - Operating	44,910
55 - Economic Environment	
80 - Grants & Aids	(2,000)
56 - Human Services	
10 - Personal Services	(184,481)
30 - Operating	(3,520)
60 - Capital	672,728
58 - Other Uses - Transfers	
90 - Other Uses	673,131
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(322,304)
60/70 - Court Operations	
30 - Operating	(120,000)
<b>009 - MSTU - Law Enforcement</b>	
<b>Expense</b>	
58 - Other Uses - Transfers	
90 - Other Uses	32,931
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(32,931)
<b>812 - Environmental</b>	
<b>Revenue</b>	
38 - Other Sources	
Revenue	2,025
<b>Expense</b>	
53 - Physical Environment	
30 - Operating	2,025
<b>815 - Housing/Land Development</b>	
<b>Revenue</b>	
33 - Intergovernmental Revenue	
Revenue	750,000
38 - Other Sources	
Revenue	(175,367)
<b>Expense</b>	
55 - Economic Environment	
30 - Operating	750,000
60 - Capital	(175,367)

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	Sum of Amount
<b>817 - Tourism</b>	
38 - Other Sources	
<b>Expense</b>	
90 - Other Uses	7,552,651
<b>Revenue</b>	
Revenue	148,115
Revenue	1,950
Revenue	32,934
53 - Physical Environment	
54 - Transportation	
30 - Operating	137,335
30 - Operating	1,950
<b>Expense</b>	
90 - Other Uses	7,552,651
90 - Other Uses	(7,552,651)